



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Chief Medical Officer,
(Vice-Chairman District Health Society),

Districts-All

No: SHS/J&K/NHM/FMG/J/ 21968-22016

Dated: 29/03/2018

Sub: Release of Grant-in-Aid under Routine Immunization for the activities to be undertaken during the year 2017-18 under NHM -STSP, SCSP & GEN.

Madam/Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded to release of Grant-in-Aid of **Rs. 18.71 Lacs (Rupees Eighteen Lacs and Seventy One Thousands only)** for the approved activities to be undertaken under Routine Immunization during the year 2017-18. The funds are released as per the details given below:-

(Rs.in Lacs)

.S. No.	Name of District Health Societies	Allocation for FY:2017-18	Op.Balanc e as on 1/4/2017 (Audited)	Funds already released in 2017-18	Balance of allocated Funds	Funds Released Now (as per requisition or Col. 5 which ever is less)
	1	2	3	4	5=(2-3+4)	6
1	DODA	15.39	4.22	8.70	2.47	
2	RAMBAN	12.09	2.68	9.06	0.35	0.35
3	KISHTWAR	12.09	9.89	2.81	-0.61	-
4	UDHAMPUR	17.39	5.39	10.32	1.68	-
5	REASI	12.45	0.80	11.30	0.35	-
6	JAMMU	33.48	23.83	9.73	-0.08	-
7	SAMBA	11.18	3.77	4.00	3.41	2.65
8	KATHUA	19.10	8.46	9.25	1.39	
9	RAJOURI	21.53	5.97	17.10	-1.54	-
10	POONCH	15.37	-1.04	5.26	11.15	7.00
11	ANANTNAG	27.28	4.97	20.12	2.19	
12	KULGAM	16.11	3.82	11.15	1.14	1.10
13	BARAMULLA	27.73	4.52	21.09	2.12	2.10
14	BANDIPORA	12.92	1.14	12.07	-0.29	-
15	BUDGAM	24.38	1.06	22.31	1.01	1.00
16	PULWAMA	15.13	2.98	11.14	1.01	1.00
17	SHOPIAN	9.64	0.07	9.58	-0.01	-
18	SRINAGAR	24.69	-1.70	19.89	6.50	3.50
19	GANDERBAL	10.66	3.72	6.93	0.01	0.01
20	KUPWARA	26.01	4.96	17.73	3.32	-
21	LEH	8.77	4.85	6.18	-2.26	-
22	KARGIL	8.71	3.18	4.48	1.05	
	TOTAL	382.10	97.54	250.20	34.36	18.71

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Societies through e-transfer

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The Grant-in-Aid released is subject to the following conditions:

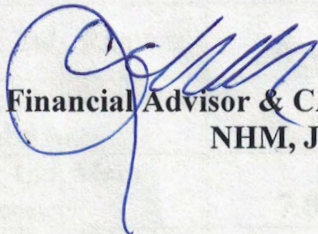
1. That the sanctioned funds are to be utilized strictly for the activities approved under Routine Immunization as per the rates and terms & conditions contained in the Districts' Budget Sheets for the year 2017-18, which has already been provided to your office vide communication No.SHS/J&K/NHM/FMG/12206-37 dated 1/11/2017 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. That the preference is to be given to remunerations of manpower hired under NHM, outsourced staff, incentives to ASHAs & other core activities of Routine Immunization and the Districts/ Blocks will ensure that no liabilities of previous years are to be cleared out of these funds.
3. That the procurement shall be made through J&K Medical Supplies Corporation Ltd. or as per any other instructions issued by the Health & Medical Education Department from time to time
4. That the District Health Societies shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently release funds to the blocks immediately through the said portal/e- transfer under intimation to the State Health Society, NHM, J&K. Further, Districts/Blocks shall also ensure that all the expenditure have to be filed on/through PFMS portal.
5. That the District Health Societies are to ensure that ASHA payments are to be made only through Direct Benefit Transfer (DBT) mode.
6. ***That the above sanctioned funds are immediately transferred to Block/downward health institutions through PFMS/e-transfer under intimation to the State Health Society, NHM, J&K.***
7. That the timely submission of Concurrent Audit Report & compliance to the observations of Statutory Auditor is to be done.
8. That the FMR should be submitted in customized Tally ERP to the State Health Society on regular basis.
9. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
10. That the monthly performance data (like ANC, deliveries, PNC, FP, Immunization etc), quarterly infrastructure details and other related services data is to be uploaded on HMIS web portal as per the mandate of MoH&FW, GoI.
11. That the District Health Societies/Health Institutions shall ensure the display of JSY/JSSK slogans and other benefits / entitlements under NHM on hoardings at prominent places of their respective institution.
12. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.
13. That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Sd/-
Mission Director
NHM, J&K

Copy to the:-

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|------|--|------------------|
| 1 | Principal Secretary to Govt. Health & Medical Education
Department (Chairman, Executive Committee, SHS, J&K),
J&K Civil Secretariat, Jammu | :for information |
| 2-23 | District Development Commissioner (Chairman, District
Health Society) – All | :for information |

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| 24 | Director (P&S) SHS, NHM, J&K. | :for information |
| 25 | Director, Family Welfare, MCH & Immunization, J&K. | :for information |
| 26 | OSD with Hon'ble Minister for Health & Medical Education. | :for information of the Hon'ble Minister |
| 27-48 | Chief Medical Officer (Vice-Chairman, District Health Society) –All. | :for information & n.a. |
| 49 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 50-51 | Divisional Nodal Officers, SHS, NHM, J&K, Jammu/Kashmir Division | :for information & n.a. |
| 52 | Special Assistant to Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare | :for information of the Hon'ble Minister |
| 53 | PA to the Mission Director, NHM, J&K | :for information of the Mission Director |
| 54 | I/C website (www.nhmjk.com) | :uploading on website |
| 55-56 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 57 | Office file | :for record. |


Financial Advisor & CAO,
NHM, J&K
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